

EPSDT RFI - FISCAL REVIEW

Contractor: _____

Program: _____

Criteria	Highest Possible Score
<u>Billable Staff Hours</u> - Is the number of FTE's realistic and appropriate to the level of services proposed in the budget?	20
<u>State Maximum Allowance</u> - Is the proposed cost per hour or per day below the State Maximum Allowance (SMA)?	20
<u>Admin Costs</u> - What is the percentage of admin costs over direct operating expenses?	20
<u>Operating Expenses</u> - What is the Percentage of Operating Expenses over Gross Costs (excluding Admin)	20
<u>Budget</u> - Has the budget been completed correctly following instructions?	20
TOTAL POSSIBLE SCORE*	100
SCORE CONVERTED TO POINTS*	5

* 5 points is equivalent to 100% score