



December 20, 2016

The Honorable Board of Supervisors
Administration Building
1221 Oak Street
Oakland, CA 94612

SUBJECT: APPROVE A FISCAL YEAR 2017 MASTER CONTRACT AUGMENTION FOR JEWISH FAMILY & COMMUNITY SERVICES EAST BAY IN THE AMOUNT OF \$113,942

Dear Board Members:

RECOMMENDATIONS:

- A. Approve a master contract amendment for Jewish Family & Community Services East Bay (Principal: Avi Rose, Executive Director; Location: Berkeley, CA; Master Contract No. 900893; Procurement Contract No. 13475) to add Early Childhood Mental Health Consultation services with no change in the contract period of 7/1/16 - 6/30/17, increasing the procurement amount from \$1,516,977 to \$1,630,919 (\$113,942 increase);
- B. Delegate authority to the Interim Director of Behavioral Health Care Services or her designee to execute the contract exhibits on your behalf; and
- C. Authorize the Auditor-Controller to make budgetary adjustments as shown in the attached Financial Recommendation.

SUMMARY/DISCUSSION:

Jewish Family & Community Services East Bay (JFCS) was the bidder selected per Behavioral Health Care Services' (BHCS) Request for Proposal (RFP) to provide Early Childhood Mental Health Consultation (ECMHC) services in early care and education (ECE) programs throughout Alameda County targeting children birth to five years. This intervention teams a mental health consultant with early childhood professionals (teachers, directors, family advocates) and parents/caregivers to improve the social, emotional and behavioral health of children in ECE programs. BHCS is requesting approval of a contract augmentation to add this new program to pilot the implementation and evaluation of ECMHC Standards of Practice developed by BHCS which include creating partnerships and collaboration with ECE program sites.

A 2013 countywide baseline study estimated that 55 percent of Alameda County's 18,000 kindergarteners were not "ready for school" based on measures of self-regulation, social expression,

self-care, motor skills, and academics. JFCS currently has a contract with BHCS to provide mental health services to support the healthy social and emotional development of children emphasizing family-driven care. This new program will expand the capacity to serve the early childhood population by providing outreach and consultation to ECE programs thereby contributing to the ability of those programs to support successful school readiness. School readiness skills include a child's ability to express and regulate emotion, thus decreasing externalizing behaviors both in the home and classroom settings. Studies have shown that if the early learning years of infancy through preschool include positive, nurturing relationships with teachers and stimulating learning experiences, then the child will be more likely to succeed in school and cope with adverse experiences during childhood and later in life.

SELECTION CRITERIA AND PROCESS:

BHCS released RFP No. 16-04 on Thursday July 21, 2016 to fund one agency to provide Early Childhood Mental Health Consultation services. The RFP was advertised using the General Services Agency's (GSA) advertising guideline by posting on the BHCS and GSA websites. In addition, a courtesy email was sent to BHCS' contracted providers and other BHCS contacts via existing email distribution lists. BHCS held two Bidders' Conferences on the mornings of July 28 in Oakland and July 29 in Hayward with representation from approximately ten agencies. An evaluation panel consisting of five subject matter experts from BHCS, First 5, and a community college was conducted on Thursday September 8. Bidders were notified via certified mail of the Evaluation Panel's recommendation on Monday, September 19, 2016.

The table below summarizes the results of this RFP and the Evaluation Panel's recommendations for contract award for the ECMHC program.

<i>Bidder</i>	<i>Certified Small, Local or Emerging</i>	<i>Score</i>
<i>Jewish Family & Community Services</i>	<i>No</i>	<i>370</i>
<i>Lincoln</i>	<i>No</i>	<i>301</i>

Please note, interviews were not held for this RFP.

As a non-profit community-based provider, Contractor is exempt from the County SLEB policy.

FINANCING:

Funding for these augmentations is offset by Mental Health Services Act per the attached financial recommendation. There is no increase in net county cost as a result of your approval.

Respectfully submitted,



Rebecca Gebhart, Interim Director
Alameda County Health Care Services Agency

BUDGET ADJUSTMENT TRACKING FORM

Budget Year: 2017

Agenda Date: 1/10/2017

Department Name: Behavioral Health Care Services
Organization Number: 350500

Contact Person: Cecilia Serrano
Telephone #: 383-1517

Title of Board Letter: JFCS ECMHC

SECTION I

			Current Year Budget Adjustment	Subsequent Year Budget Adjustment
Appropriation Increase/(Decrease):			Amount	Amount
Salaries & Benefits		600000		
Disc Services & Supplies	Account:	610000	113,942	227,883
Non-Disc Services & Supplies	Account:			
Other Charges				
Fixed Assets				
Intra Fund Transfers (Increase)/Decrease				
Other Financing Uses				
Net Appropriation			\$ 113,942	\$ 227,883
Revenue Increase/(Decrease)	Org-Account:	350551-452120	113,942	227,883
	Org-Account:		-	-
	Org-Account:			
	Org-Account:			
Net Revenue			113,942	227,883
Net County Cost Increase/(Decrease)			\$ -	\$ -

SECTION II

If the budget adjustment results in a change in credit for interdepartmental services rendered (IFT), indicate the organization budget(s) being charged and the amount.

Budget Unit			Current Year Amount Inc/(Dec)	Subsequent Year Amount Inc/(Dec)
Total			\$ -	\$ -

SECTION III

If the budget adjustment results in changes to positions and/or pay units (monthly, hourly, daily), indicate the changes below:

	Current Year	Subsequent Year		Current Year	Subsequent Year
Control Number	17-28064		Control Number		
Item Number	5094		Item Number		
Classification	Div Director,MHSA		Classification		
Cost Center			Cost Center		
Number of Positions			Number of Positions		
Pay Units			Pay Units		
Salary & Benefits Estimate	\$ -	\$ -	Salary & Benefits Estimate	\$ -	\$ -

	Current Year	Subsequent Year		Current Year	Subsequent Year
Control Number			Control Number		
Item Number			Item Number		
Classification			Classification		
Cost Center			Cost Center		
Number of Positions			Number of Positions		
Pay Units			Pay Units		
Salary & Benefits Estimate	\$ -	\$ -	Salary & Benefits Estimate	\$ -	\$ -

Comments:

FISCAL LIAISON TO COMPLETE:	
Current Year	
Augmentation Amount:	113,942
Subsequent Year	227,883
DO NOT CHANGE PERCENTAGES	
453060	1.00
452120	

FINANCIAL RECOMMENDATION

AGENDA DATE: 1/10/2017

Subject of Board Letter: JFCS ECMHC

BY: 2017

10000

The use of Designations, as follows:

NAME OF DESIGNATION	ORG

The increase (decrease) in anticipated revenue, as follows:

ORG	ACCT	PROG	<i>Informational</i> PROJ/GR	
350551	452120	00000		\$113,942
ORG TOTAL				\$113,942

			<i>Informational</i> PROJ/GR	
ORG TOTAL				\$0

GRAND TOTAL ANTICIPATED REVENUE \$113,942

			<i>Informational</i> PROJ/GR	
350500	610000	00000		\$113,942
ORG TOTAL				\$113,942

			<i>Informational</i> PROJ/GR	
ORG TOTAL				\$0

GRAND TOTAL APPROPRIATION \$113,942

**ALAMEDA COUNTY BOARD OF SUPERVISORS
MINUTE ORDER**

The following action was taken by the Alameda County Board of Supervisors on 01/10/2017

Approved as Recommended

Other

Unanimous Chan: Haggerty: Miley: Valle: Carson: - 5

Vote Key: N=No; A=Abstain; X=Excused

Documents accompanying this matter:

Resolution: R-2017-4F

Documents to be signed by Agency/Purchasing Agent:

Contract: C-900893,C-13475

File No. _____

Item No. 9

Copies sent to:

M. Ransom & Auditor

Special Notes:

Jewish Family & Community
Services East Bay



I certify that the foregoing is a correct copy of a Minute Order adopted by the Board of Supervisors, Alameda County, State of California.

ATTEST:
Clerk of the Board
Board of Supervisors

By: _____

Handwritten signature of Pamela Lewis in blue ink.

Deputy