



ALCOHOL, DRUG & MENTAL HEALTH SERVICES
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**MHSA FY10-11 PLAN
 CHANGES TO AVOID PREVENTION & EARLY INTERVENTION (PEI) FUNDS REVERSION,
 NEW CAPITAL & FACILITIES PROJECT PLAN**

BACKGROUND: Each year, the state allocates Alameda County an amount of MHSA funding based on previous year’s tax revenues. Each annual allocation is divided into MHSA funding categories and has a three-year period in which it must be spent or returned (reverted) to the State. Alameda County’s annual allocation for the Prevention & Early Intervention (PEI) component is as follows:

Allocation Year	Total PEI Allocation
2007/2008	\$4.3 Million
2008/2009	\$8.7 Million
2009/2010	\$12.2 Million

The state has recently allowed counties to calculate Innovation (INN) funds as Community Services & Supports (CSS) (80% of INN) and PEI (20% of INN) to assist counties in avoiding reversion of INN funds.

Alameda County has adopted a policy to save funds in our prudent reserve and maintain a level of programming that is sustainable over time regardless of the ebb and flow of annual allocations. The necessary time required for an effective and thorough procurement process and the protracted start-up of some programs has resulted in significant under-spending. From FY 2004-2005 to date, Alameda County has been allocated over \$200M in MHSA planning and implementation funds; even with setting aside the maximum amount allowable into our prudent reserve, our fiscal department has calculated that up to \$3 M in PEI (and INN) funding will be reverted to the State if it is not spent by the end of the current fiscal year on June 30, 2012. There is no such issue for CSS, Workforce, Training & Education or Capital, Facilities & Technology funds.

The state guidelines for revising local MHSA plan allows for individual programs to move from one component to another given appropriate justification.

At their January 11, 2012 meeting, the MHSA Ongoing Planning Council discussed this option and recommended the following revision to the Mental Health Director:

PLAN REVISION NO. 1: *The following CSS programs are moved under PEI for the current FY11-12:*

CSS Program Name	Description	FY 11-12 Funding Amount
OESD-1 Wellness & Recovery Hub	Provides technical assistance and training to integrate wellness practices into the culture and operations of BHCS programs. Hub staff and consultants provide program design consultation, workshops, ongoing classes and events that build culturally relevant and wellness-oriented experience, knowledge, skills and practice.	\$2,264,101
OESD-2 Family Education & Resource Center	Provides a range of info/referral and support services for families within ACBHCS. Increases number of county-wide family support groups and encourages linkage with providers. Promotes county-wide family	\$950,428
OESD-3a Asian ACCESS	Recognizes early intervention in improving availability of ACCESS and brief treatment clinic/field based services by increasing bicultural staff in one Asian crisis clinic. Includes assessment, brief treatment and referral services.	\$656,095
OESD-3b Latino ACCESS	Recognizes early intervention in improving availability of ACCESS and brief treatment clinic/field based services by increasing bicultural staff in one Latino crisis clinic. Includes assessment, brief treatment and referral services.	\$694,096
OESD-4a Mobile Integrated Assessment Team	Increases access for homebound seniors through the use of mobile geriatric mental health teams.	\$320,331
OESD-14 TAY Resource Center	Provides mental health services to TAY at an existing youth development center.	\$295,575
TOTAL		\$5,180,626.00

This revision will not alter the implementation of any of programs concerned.

BACKGROUND: Our approved Capital Facilities (CF) Component Plan lists the following purchase/renovation options for \$8.1 M in funding:

Type of Facility	County Location for Facility	MHSA Programs & Services to be Provided	Target Population to be Served
I. Wellness Center	Northern	Wellness & Recovery Team, Recovery Resource and Education Center, Creating Homes, Consumer-operated program offices, etc.	The center is intended to serve a diverse group of consumers and families including underserved ethnic communities with a focus on serving individuals and families impacted by serious mental illness or serious emotional disturbances.
II. Wellness Center	Southern	Same as above.	Same as above (different geographic area)
III. Crisis and Consultation Service Center (Central County)	Central	<ul style="list-style-type: none"> • Crisis Response Program • Geriatric Assessment Response Team (GART), • Co-Occurring Disorder Consultation 	<ul style="list-style-type: none"> • The facility will have a variety of target populations to be served. • The crisis response program will serve individuals and families impacted by a mental health crisis. • The GART will provide mobile integrated health services to older adults with mental health issues in a variety of settings. • The Co-Occurring Disorder consultation effort will provide mental health consultation for AOD providers and their consumers. • Other target groups may be included as well if other programs co-locate at this facility.
IV. Renovation and/ or Expansion of County-owned/ County-controlled properties for use by MHSA programs/ activities	To Be Determined	To Be Determined	Based on target populations of MHSA program(s) located at the facility.

To date, the State approved and we have implemented option III as a “project plan” called the “Hayward Behavioral Health Support Center” with a purchase/renovation cost of approx. \$3.5 million.

Over the past year, six Wellness Centers have been opened throughout the County. One center is funded by OESD -15 and operated by Recovery Innovations; the other five were former “Creative Living Centers (CLC’s)” that have been restructured in keeping with best practice recovery principles. The centers are listed below:

Wellness Centers	
<p>Four Bridges Wellness Center 1912 Central Avenue Alameda, CA 94501 510-750-8810 Open M & F, 9:30am-4pm</p>	<p>South County Wellness Center 40963 Grimmer Blvd. Fremont, CA 94538 510-657-7425 Open M-F, 9am-5pm</p>
<p>Hedco House Wellness Center 590 B St. Hayward, CA 94541 510-247-8235 Open M-F, 9am-5pm</p>	<p>Towne House Wellness Center 629 Oakland Ave. Oakland, CA 94611 510-750-8810 Open M-F, 9am-5pm</p>
<p>Recovery Innovations Wellness Center 1211 Embarcadero Suite 300 Oakland, CA 94606 510-535-1409 Open M-F, 9am-5pm</p>	<p>Valley Wellness Center 3900 Valley Ave., Suite B Pleasanton, CA 94566 925-484-8457 Open M-F, 9am-5pm</p>

Approved CSS program **OESD 11 – Crisis Stabilization Services located** at Willow Rock Center provides crisis stabilization and acute care to youth ages 12-17 and their families, moving them towards a reduced level of care. These services can be expanded to include adults ages 18+ in order to increase the capacity for acute care if the remaining capital facilities funds are used for a new or renovated facility providing unlocked beds.

At their January 11, 2012 meeting, the MHSA Ongoing Planning Council discussed this option and recommended the following revision to the Mental Health Director:

PLAN REVISION NO. 2: *Increase budget of OESD 11 – Crisis Stabilization Services to expand services to adults; and allocate up to the balance of the Capital Facilities funds for a “project plan” under Option IV called “Adult Crisis Stabilization Services.”*

PUBLIC COMMENT: Members of the community are encouraged to submit any comments in writing to mhsa@acbhcs.org by February 11, 2012 or attend the public hearing at the following meeting of the Alameda County Mental Health Board

Alameda County Mental Health Board Meeting
Monday, February 6, 2012 – 2:00pm
1100 San Leandro Blvd, San Leandro